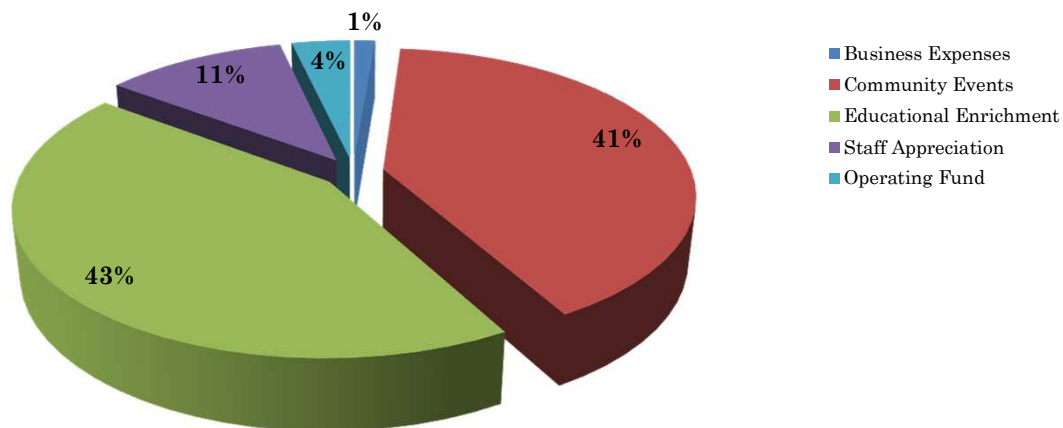


**BEST
Budget
2015-2016**

% of Budget	Budget 2015-2016	Carry-over 2014-2015	Total Budget 2015-2016	LY Budget	% Budget change over LY
1% Business Expenses	\$360	\$0	\$360	\$160	125.0%
Bank Charges	50		50	50	
Legal and Professional	10		10	10	
President's Budget-Supplies	200		200	0	
Parent Partner-Supplies	100		100	100	
41% Community Events	\$11,245	\$2,000	\$13,245	\$13,100	-14.2%
Athletic Program	1,500		1,500	975	
Back to School Night	975		975	975	
Book Fairs	300		300	500	
Family Fun Nights-Balloons	100		100	0	
Forum Refreshments	100		100		
Global Awareness Celebration	0	2,000	2,000	4,000	
K-8 End of Year Celebration	2,000		2,000	2,000	
Middle School Events - dances	2,000		2,000	2,000	
Morning Coffees	100		100		
Movie in the Park	1,200		1,200	0	
Music Concert - video project	0		0	400	
PE – Turkey Trot, Field Day, Running Club	350		350	250	
Preschool Celebration	1,200		1,200	1,200	
Spirit Days	420		420	0	
Week of the Young Child	1,000		1,000	800	
43% Educational Enrichment	\$12,000	\$3,500	\$15,500	\$15,000	-20.0%
Visiting Authors & Experts	7,000	3,500	10,500	10,000	
Teacher Enrichment	5,000		5,000	5,000	
11% Staff Appreciation	\$3,100	\$0	\$3,100	\$2,325	33.3%
Staff Appreciation	2,100		2,100	1,875	
Ropes Dinners	450		450		
Teacher Training Luncheon	550		550	450	
4% Operating Fund	\$1,000	\$0	\$1,000	\$2,500	-60.0%
Total Expense	\$27,705	\$5,500	\$33,205	\$33,085	-16.3%

2015-2016 Budget



Income

Total Projected Income - Dues (330 x \$75 dues)	\$24,750
Reward Programs	\$300
Additional Dues	\$1,000
Projected 2015-2016 Income	\$26,050
BEST Cash Balance	\$13,740
Total Projected Cash Balance	\$39,790
Cash Balance Rollover to Next Year	(\$6,000)
Income Remaining to Support Budget	\$33,790